

GOVERNMENT OF TELANGANA

ABSTRACT

SCDD – Education - Guidelines for fixing the expenditure norms and ceiling limit for the budget provided for Departmental Attached College Hostels run under control of Scheduled Castes Development Department-Orders –Issued.

SCHEDULED CASTE DEVELOPMENT (EDUCATION) DEPARTMENT

G.O.MS.No. 49

Dated: 18-11-2016
Read the following:-

- 1. G.O.Ms.No.126, SW(Q2)Dept., Dated.03.09.1997.
- 2. Memo.No.245/SCD.Edn/2015, Dated.31.08.2016.
- 3. From the Director,SCDD,TS, Hyd., Lr.Rc.No.C1/1696/2016, dated:13.06.2016, 23.06.2016, 05.07.2016 & 19.07.2016.

In the reference 3rd read above, the Director, SCDD,TS, Hyd., has submitted that Government have created the following Head of Account for Departmental Attached College Hostels and provided an amount of Rs.100.00Crores for the year 2016-17.

2225-Welfare of SCs, STs & OBCs
01-Welfare of Scs
277-MH
11-GH
10-NSP-SH Departmental Attached Colleges Hostels(Plan)

2. In this regard, the guidelines, expenditure norms and ceiling limits have to be fixed by the Government for spending the amount/ for proper maintenance and effective monitoring of Department Attached College Hostels to run under Scheduled Castes Development Department. For ensuring the greater accountability and reducing procedural delays, financial powers and administrative powers are delegated as indicated below:-

Budget Head			Description	Expenditure Norms and ceiling limit	Illustrative list of items of expenditure	Drawing and Disbursing Officers	Estimated expenditure (Rs.in lakhs)
BE-2016-17	Sub Head	Detailed Head					
123.12	010	010	Salaries	Actuals	Salaries	Hostel welfare Officer	Uncontrolled item
63.30	110	111	Travelling Allowance	Actuals	-	Hostel welfare Officer	Actuals
105.50	130	131	Service postage, Telegram and Telephone Charges	Up to Rs.1000/- PM	Service Postage Telegrams, STD calls, Local calls, internet charges etc.,	Hostel welfare Officer	Rs.19.56 lakhs (for 12 months)
398.98		132	Other Office Expenses	Up to Rs.4000/- PM	1.Bulbs/tubes 2.Stationery items 3.Cleaning of Septic tank 4.Kitchen gardening 5.Repairs to furniture and equipment 6.Maintenance of Computers 7.Other unforeseen expenditure.	Hostel welfare Officer	Rs.78.24 lakhs (for 12 months)
1188.00		133	Water and Electricity charges	Actual	-	Hostel welfare Officer	Actuals
1396.00	140	140	Rents, Rates and Taxes	Based on actual	As per the rent approved by competent authority	Hostel welfare Officer	Actuals
2228.10	210	211	Materials and Supplies		Items to be procured under Non-Recurring expenditure:	Deputy Director	
				Rs.8000/- per bed with life of 5 years	a.Bunker beds	Deputy Director	Rs.800.00 lakhs (for 20000 boarders)

				Rs.200/- per student with life of 5 years.	b. One Plate, glass and bowl	Deputy Director	Rs.40.00 lakhs (for 20000 boarders)
				Rs.12000/- per year per hostel	c. News papers and Library Books for the reading room cum Library.	Deputy Director	Rs.19.56 lakhs
				As per the estimates of engineering dept., (Govt.buildings)	d. Dining hall tables and chairs (only for Govt. buildings)	Deputy Director	Actuals
				As per the estimates of engineering dept.,	e. CC cameras (only for Govt. buildings girls hostels)	Deputy Director	Actuals
				As per the estimates of engineering dept.,	f. RO Water plants (only for Govt. buildings)	Deputy Director	Actuals
				Up to Rs.15000/- per hostel (life time 2 years)	g. Wet grinder	Deputy Director	Rs.24.45 lakhs
				Rs.2500/- per hostel (every 5 years)	h. Mike sets	Deputy Director	Rs.4.07 lakhs
				Rs.5000/- per year per hostel	i. Games and sports material	Deputy Director	Rs.8.15 lakhs
				As per the estimates of engineering dept.,	j. Inverter (only for Govt., girls hostels buildings as per the estimates of Engineering Dept.,)	Deputy Director	Actuals
				Rs.10000/- per hostel for 2 Almarahs (life time 5 years)	k. Furniture almarah	Deputy Director	Rs.16.30 lakhs
				Rs.20000/- per hostel. (for every 3 years)	l. Cooking and serving utensils	Deputy Director	Rs.32.60 lakhs
				Up to Rs.10000/- Per hostel. (for every 2 years)	m. Pressure cooker	Deputy Director	Rs.16.20 lakhs
3020.00	230	230	Cost of Ration/Diet Charges	Rs.1050/- per boarder per month (now being sanctioned to the DAH boarders under MTF)	m. As prescribed by the Government from time to time.	Hostel Welfare Officer	Rs.2520.00 lakhs (for 20000 boarders)
1266.00	300	300	Other Contractual Services	i) College Hostels located in Private Buildings @ Rs.5000/- per month ii) College Hostels located in Government Buildings @ Rs.10000/- per month iii) College Hostels located in Govt./Private Buildings (Municipal corporations) @ Rs.12000/- per month	n. Sanitation : Sweeping & Toilets cleaning should be outsourced.	Deputy Director	Rs.195.60 lakhs (for 12 months)
				Up to Rs.5000/- per month	o. Security Services: night watchman should be hired on outsourcing basis	Deputy Director	Rs.146.70 lakhs (for 12 months)
				(i) Up to 100 boarders Rs.20000/- per month (ii) Up to 150 boarders Rs.25000/- (iii) Up to 200 boarders Rs.30000/-	p. Catering Activity: can be engaged on outsourcing basis	Deputy Director	Rs.489.00 lakhs (for 12 months)
211.00	500	503	Other Expenditure	Based on actuals	q. Medical expenditure and other un defined expenditure	Hostel Welfare Officer	Actuals

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3. After careful examination of the matter, Government hereby accept the above guidelines as fixed under expenditure norms and ceiling limit and delegate the financial and administrative powers to the concerned officer for ensuring greater accountability and reducing procedural delays in proper maintenance and effective monitoring of Department Attached College Hostels to run under Scheduled Castes Development Department, subject to duly following the District Purchase Committee rules scrupulously.

4. The Director, SCDD, TS, Hyd., shall take further necessary action accordingly.

5. This order issued with the concurrence of Finance (EBS-III) Dept., vide their U.O.No.9688/274/A1/EBS-III/2016, dated 08.08.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

BENHUR MAHESH DUTT EKKA
SECRETARY TO GOVERNMENT

To

The Director, Scheduled Caste Development Department, TS, Hyderabad.

All the Collectors and

District Magistrates of Telangana State

All the Deputy Directors of SCDD of Telangana State } (through Director, SCDD)

Copy to:

The Director of Treasuries and Accounts, Telangana State, Hyderabad.

The Pay & Accounts Officer, Telangana State, Hyderabad.

The Accountant General, Telangana State & AP, Hyderabad.

The PS to Special Secretary to CM(BR).

The OSD to Minister for SC Dev., Dept.,

The PS to Principal Secretary (SCDD).

The PA to Advisor to Government (Welfare), TS, Hyderabad.

The Finance (EBS-III) Department.

Sf/Sc.

//Forwarded::By Order//

SECTION OFFICER